CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes
Caruthers	2015-16 starting funds		$93,938.00	-	$93,938.00	-	-	-		-	-	-	-	-	-	-
	2016-17		$93,938.00	-	$93,938.00	51	8	15.69%	$11,742	16	23	0	0	0	0	39
	2017-18		$93,938.00	-	$93,938.00	86	61	70.93%	$1,540	39	40	0	0	0	0	79
	2018-19		$126,471.00	-	$126,471.00	52	36	69.23%	$3,513	31	40	0	0	0	0	71
	2019-20	$34,989.00	$147,067.00	-	$182,056.00	83	48	57.83%	$3,793	44	38	0	0	0	0	82
	2020-21	$58,233.00	$147,067.00	-	$205,300.00	53	33	62.26%	$6,221	14	39	0	0	0	0	53
	2021-22	$84,779.00	$153,023.00		$237,802.00	87	54	62.07%	$4,404	59	28	0	0	0	0	87
	2022-23	$0.00	$163,752.00		$163,752.00	123	95	77.24%	$1,724	44	51	0	0	0	0	95
	2023-24	$1.00	$177,212.00		$177,213.00	115	83	72.17%	$2,135	20	31	0	0	0	0	51
	Totals	**$178,002.00**	**$1,196,406.00**		**$1,374,408.00**	**650**	**418**	**64.31%**	**$3,288**	**247**	**259**	**0**	**0**	**0**	**0**	**557**
	2024-25	$2,816.00	$179,109.00													
Central	2015-16 starting funds	-	$821,593.00	-	$821,593.00	-	-	-	-	-	-	-	-	-		-
	2016-17	-	$821,593.00		$821,593.00	2212	1689	76.36%	$486	355	885	638	552	0	98	2528
	2017-18	-	$821,593.00	-	$821,593.00	2296	1801	78.44%	$456	364	679	581	498	0	1	2123
	2018-19		$854,126.00	-	$854,126.00	1753	851	48.55%	$1,004	428	483	571	802	1	0	2285
	2019-20	$8,926.00	$886,078.00	-	$895,004.00	1538	1000	65.02%	$895	378	456	456	12	0	0	1302
	2020-21	$4,781.00	$886,078.00	-	$890,859.00	1187	575	48.44%	$1,549	271	538	220	12	0	0	1041
	2021-22	$171,039.00	$921,964.00		$1,093,003.00	820	537	65.49%	$2,035	232	399	106	11	0	0	748
	2022-23	$312,922.00	$982,513.00		$1,295,435.00	815	697	85.52%	$1,859	299	310	109	0	0	0	718
	2023-24	$392,509.00	$1,063,276.00		$1,455,785.00	1112	963	86.60%	$1,512	313	479	129	0	0	0	921
	Totals	**$890,177.00**	**$8,058,814.00**		**$8,948,991.00**	**11733**	**8113**	**69.15%**	**$1,103**	**2640**	**4229**	**2810**	**1887**	**1**	**99**	**11666**
	2024-25	$12,748.00	$1,074,654.00													
Chawanakee	2015-16 starting funds	-	$61,361.00	-	$61,361.00	-	-	-	-	-	-	-	-	-		-
	2016-17	-	$61,361.00	-	$61,361.00	20	20	100.00%	$3,068	0	20	0	0	0	0	20
	2017-18		$61,361.00	-	$61,361.00	49	37	75.51%	$1,658	0	42	3	0	0	0	45
	2018-19	$0.00	$93,894.00	-	$93,894.00	55	27	49.09%	$3,478	0	36	34	19	0	0	89
	2019-20	$0.00	$114,284.00	-	$114,284.00	71	63	88.73%	$1,814	0	38	30	0	0	0	68
	2020-21	$0.00	$114,284.00	-	$114,284.00	40	37	92.50%	$3,089	0	39	0	0	0	0	39
	2021-22	$0.00	$118,913.00	-	$118,913.00	28	24	85.71%	$4,955	0	18	9	0	0	0	27
	2022-23	$9,478.00	$126,225.00		$135,703.00	43	42	97.67%	$3,231	0	23	50	0	0	0	73
	2023-24	$0.00	$136,601.00		$136,601.00	17	13	76.47%	$10,508	0	21	4	0	0	0	25
	Totals	**$9,478.00**	**$888,284.00**	**-**	**$897,762.00**	**323**	**263**	**81.42%**	**$3,414**	**0**	**237**	**130**	**19**	**0**	**0**	**386**
	2024-25	$22,372.00	$138,063.00													
Clovis Adult	2015-16 Starting Funds	-	$2,429,015.00	-	$2,429,015.00	-	-	-	-	-	-	-	-	-		-
	2016-17	-	$2,429,015.00	-	$2,429,015.00	2357	1579	66.99%	$1,538	796	1095	181	91	0	0	2163
	2017-18	-	$2,429,015.00	-	$2,429,015.00	3097	2320	74.91%	$1,047	790	1236	362	431	0	0	2819
	2018-19	-	$2,461,548.00	-	$2,461,548.00	2419	1459	60.31%	$1,687	834	1171	1148	856	0	0	4009
	2019-20	$0.00	$2,502,344.00	-	$2,502,344.00	2924	2229	76.23%	$1,123	810	1246	393	0	0	0	2449
	2020-21	$0.00	$2,502,344.00	-	$2,502,344.00	2448	1995	81.50%	$1,254	431	1090	548	0	0	0	2069
	2021-22	$0.00	$2,603,690.00	-	$2,603,690.00	2375	1927	81.14%	$1,351	553	1035	441	0	0	0	2029
	2022-23	$0.00	**$2,775,258.00**		$2,775,258.00	2808	2231	79.45%	$1,244	1120	1329	486	0	0	0	2935
	2023-24	$0.00	**$3,003,385.00**		$3,003,385.00	2949	2332	79.08%	$1,288	1080	1326	481	0	0	0	2887
	Totals	$0.00	**$23,135,614.00**	**-**	**$23,135,614.00**	**21377**	**16072**	**75.18%**	**$1,439**	**6414**	**9528**	**4040**	**1378**	**0**	**0**	**21360**
	2024-25	$0.00	$3,035,524.00													
	2015-16 Starting Funds	-	$371,051.00	-	$371,051.00	-	-	-	-	-	-	-	-	-		-

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes
Dinuba	2016-17	-	$270,598.00	-	$270,598.00	566	233	41.17%	$1,161	76	190	42	3	0	0	311
	2017-18	-	$270,598.00	-	$270,598.00	478	318	66.53%	$851	167	167	54	13	0	0	401
	2018-19	$0.00	$303,131.00	-	$303,131.00	475	225	47.37%	$1,347	162	173	92	34	0	0	461
	2019-20	$0.00	$325,718.00	-	$325,718.00	466	381	81.76%	$855	114	148	75	0	0	0	337
	2020-21	$0.00	$325,718.00	-	$325,718.00	351	265	75.50%	$1,229	0	165	33	0	0	0	198
	2021-22	$0.00	$338,910.00		$338,910.00	276	235	85.14%	$1,442	0	123	42	0	0	0	165
	2022-23	$144,678.00	$361,619.00	75,000.00	$431,297.00	234	193	82.48%	$2,235	0	59	1	0	0	0	60
	2023-24	$185,689.00	$391,344.00		$577,033.00	320	292	91.25%	$1,976	0	123	4	0	0	0	127
	Totals	**$330,367.00**	**$2,958,687.00**	**$75,000.00**	**$3,214,054.00**	**3166**	**2142**	**67.66%**	**$1,500**	**519**	**1148**	**343**	**50**	**0**	**0**	**2060**
	2024-25	$33,600.00	$395,532.00													
FCSS	2015-16 Starting Funds	-	$80,652.00	-	$0.00	-	-	-	-	-	-	-	-	-		-
	2016-17	$0.00	$80,652.00	-	$80,652.00	388	0	0.00%	#DIV/0!	0	55	0	0	0	0	55
	2017-18	$0.00	$80,652.00	-	$80,652.00	482	212	43.98%	$380.43	0	306	147	129	0	0	582
	2018-19	$0.00	$145,718.00	-	$145,718.00	315	117	37.14%	$1,245	0	371	145	145	0	0	661
	2019-20	$0.00	$187,212.00	-	$187,212.00	369	169	45.80%	$1,108	0	282	87	0	0	0	369
	2020-21	$0.00	$187,212.00	-	$187,212.00	44	25	56.82%	$7,488	0	42	2	0	0	0	44
	2021-22	$47,364.00	$194,794.00	-	$242,158.00	128	122	95.31%	$1,985	0	0	123	0	0	0	123
	2022-23	$89,061.00	$208,101.00		$297,162.00	161	161	100.00%	$1,846	0	0	7	0	0	0	7
	2023-24	$7,858.00	$225,207.00		$233,065.00	45	45	100.00%	$5,179	0	0	9	0	0	0	9
	Totals	**$144,283.00**	**$1,390,200.00**	**-**	**$1,453,831.00**	**1932**	**851**	**44.05%**	**$1,708**	**0**	**1056**	**520**	**274**	**0**	**0**	**1850**
	2024-25	$2,701.00	$227,618.00													
Fresno Adult	2015-16 Starting Funds	-	$5,300,393.00	-	$5,300,393.00	-	-	-	-	-	-	-	-	-		-
	2016-17	-	$5,289,429.00	-	$5,289,429.00	10339	5905	57.11%	$896	2293	4147	1669	696	0	41	8846
	2017-18		$5,289,429.00	-	$5,289,429.00	10495	6664	63.50%	$794	2319	3731	1998	1761	0	0	9809
	2018-19		$5,321,962.00	-	$5,321,962.00	7074	4808	67.97%	$1,107	2005	2597	2012	2127	895	17	9653
	2019-20	$384,634.00	$5,387,885.00	-	$5,772,519.00	7816	5693	72.84%	$1,014	2188	1839	1523	441	872	1	6864
	2020-21	$812,410.00	$5,387,885.00	-	$6,200,295.00	3656	2512	68.71%	$2,468	898	1366	1010	140	132	0	3546
	2021-22	$1,095,885.00	$5,606,096.00	-	$6,701,981.00	5976	3966	66.37%	$1,690	1695	1746	1391	413	39	17	5301
	2022-23	$1,369,444.00	$5,973,542.00		$7,342,986.00	6766	4687	69.27%	$1,567	1685	832	1123	255	155	0	4050
	2023-24	$1,328,356.00	$6,464,571.00		$7,792,927.00	8474	5599	66.07%	$1,392	2177	1225	1214	245	159	0	5020
	Totals	**$4,990,729.00**	**$50,021,192.00**	**-**	**$55,011,921.00**	**60596**	**39834**	**65.74%**	**$1,381**	**15260**	**17483**	**11940**	**6078**	**2252**	**76**	**53089**
	2024-25	$1,116,807.00	$6,533,746.00													
Golden Valley	2015-16 Starting Funds		$42,799.00	-	$42,799.00	-	-	-	-	-	-	-	-	-		-
	2016-17		$42,799.00	-	$42,799.00	76	0	0.00%	#DIV/0!	10	15	32	24	0	0	81
	2017-18		$42,799.00	-	$42,799.00	71	33	46.48%	$1,297	19	14	21	16	0	0	70
	2018-19		$75,332.00	-	$75,332.00	68	40	58.82%	$1,883	17	21	18	18	0	0	74
	2019-20		$95,603.00	-	$95,603.00	42	31	73.81%	$3,084	11	20	0	11	0	0	42
	2020-21	$11,404.00	$95,603.00	-	$107,007.00	17	12	70.59%	$8,917	5	12	0	0	0	0	17
	2021-22	$36,404.00	$99,475.00	-	$135,879.00	28	19	67.86%	$7,152	11	17	0	0	0	0	28
	2022-23	$80,926.00	$105,756.00		$186,682.00	66	63	95.45%	$2,963	0	18	194	0	0	0	212
	2023-24	$146,098.00	$114,449.00		$260,547.00	93	91	97.85%	$2,863	2	21	141	0	0	0	164
	Totals	**$274,832.00**	**$714,615.00**	**-**	**$989,447.00**	**461**	**289**	**62.69%**	**$3,424**	**75**	**138**	**406**	**69**	**0**	**0**	**688**
	2024-25	$66,736.00	$115,675.00													
	2015-16 Starting Funds		$1,054,311.00	-	$1,054,311.00	-	-	-	-	-	-	-	-	-		-

CAEP Allocation and Performance (2015-16 through 2023-24)

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Kings Canyon	2016-17		$1,054,311.00	-	$1,054,311.00	874	601	68.76%	$1,754	257	327	160	90	0	0	834
	2017-18		$1,054,311.00	-	$1,054,311.00	1011	783	77.45%	$1,347	301	376	279	271	0	0	1227
	2018-19		$1,086,844.00	-	$1,086,844.00	750	475	63.33%	$2,288	273	318	400	304	0	0	1295
	2019-20	$391,765.00	$1,113,134.00	-	$1,504,899.00	744	609	81.85%	$2,471	290	236	218	0	0	0	744
	2020-21	$217,295.00	$1,113,134.00	-	$1,330,429.00	475	389	81.89%	$3,420	125	232	118	0	0	0	475
	2021-22	$305,845.00	$1,158,216.00	-	$1,464,061.00	489	428	87.53%	$3,421	114	216	149	0	0	10	489
	2022-23	$472,634.00	$1,234,964.00		$1,707,598.00	867	689	79.47%	$2,478	82	212	305	0	0	18	617
	2023-24	$459,117.00	$1,336,479.00		$1,795,596.00	984	847	86.08%	$2,120	9	188	128	0	0	27	352
	Totals	**$1,846,656.00**	**$10,205,704.00**	**-**	**$12,052,360.00**	**6194**	**4821**	**77.83%**	**$2,500**	**1451**	**2105**	**1757**	**665**	**0**	**55**	**6033**
	2024-25	$564,319.00	$1,350,780.00													
Madera Adult	2015-16 Starting Funds		$954,570.00	-	$954,570.00	-	-	-	-	-	-	-	-	-		-
	2016-17		$954,570.00	-	$954,570.00	2038	1378	67.62%	$693	803	809	114	91	6	0	1823
	2017-18		$954,570.00	-	$954,570.00	2210	1687	76.33%	$566	762	764	128	182	13	0	1849
	2018-19		$987,103.00	-	$987,103.00	1540	1115	72.40%	$885	781	802	189	186	0	0	1958
	2019-20	$60,074.00	$1,019,163.00	-	$1,079,237.00	1675	1238	73.91%	$872	571	686	107	0	0	0	1364
	2020-21	$65,096.00	$1,019,163.00	-	$1,084,259.00	1311	1013	77.27%	$1,070	425	576	106	0	0	0	1107
	2021-22	$21,983.00	$1,060,439.00	-	$1,082,422.00	1314	912	69.41%	$1,187	433	524	75	0	0	0	1032
	2022-23	$169,572.00	$1,129,207.00		$1,298,779.00	1422	1062	74.68%	$1,223	779	930	338	0	0	0	2047
	2023-24	$147,195.00	$1,222,029.00		$1,369,224.00	1897	1296	68.32%	$1,057	861	1046	197	0	0	0	2104
	Totals	**$463,920.00**	**$9,300,814.00**	**-**	**$9,764,734.00**	**13407**	**9701**	**72.36%**	**$1,007**	**5415**	**6137**	**1254**	**459**	**19**	**0**	**13284**
	2024-25	$125,059.00	$1,235,106.00													
Parlier	2015-16			-	$0.00	-	-	-	-	-	-	-	-	-		-
	2016-17			-	$0.00	-	-	-	-	-	-	-	-	-		-
	2017-18			-	$0.00											
	2018-19	NA		-	$0.00											
	2019-20	NA		-	$0.00											
	2020-21	NA		-	$0.00	2	2	100.00%	$0	0	2	0	0	0	0	2
	2021-22	NA		-	$0.00	78	36	46.15%	$0	40	13	0	25	0	0	78
	2022-23 Funds Started	$0.00	$30,703.00		$30,703.00	108	97	89.81%	$317	35	15	114	0	0	0	164
	2023-24	$0.00	$33,227.00		$33,227.00	128	100	78.13%	$332	35	13	81	0	0	0	129
	Totals	**$0.00**	**$63,930.00**	**-**	**$63,930.00**	**316**	**235**	**74.37%**	**$272**	**110**	**43**	**195**	**25**	**0**	**0**	**373**
	2024-25	$31,236.00	$33,583.00													
Sanger	2015-16 Starting Funds		$727,579.00	-	$0.00	-	-	-	-	-	-	-	-	-		-
	2016-17 -		$727,579.00	-	$727,579.00	1062	191	17.98%	$3,809	291	530	163	108	42	0	1134
	2017-18		$727,579.00	-	$727,579.00	1321	988	74.79%	$736	285	355	422	243	210	0	1515
	2018-19	$0.00	$760,112.00	-	$760,112.00	883	567	64.21%	$1,341	248	362	579	578	88	0	1855
	2019-20	$0.00	$790,115.00	-	$790,115.00	1786	1245	69.71%	$635	333	365	523	81	177	0	1479
	2020-21	$0.00	$790,115.00	-	$790,115.00	852	626	73.47%	$1,262	131	344	72	0	0	0	547
	2021-22	$0.00	$822,115.00	-	$822,115.00	1231	869	70.59%	$946	233	304	192	48	177	0	954
	2022-2023	$0.00	$876,756.00		$876,756.00	1365	976	71.50%	$898	64	295	141	13	209	0	722
	2023-24	$0.00	$948,826.00		$948,826.00	1291	1012	78.39%	$938	149	219	156	78	0	0	602
	Totals	**$0.00**	**$7,170,776.00**		**$6,443,197.00**	**9791**	**6474**	**66.12%**	**$995**	**1734**	**2774**	**2248**	**1149**	**903**	**0**	**8808**
	2024-25	$0.00	$958,979.00													0

CAEP Allocation and Performance (2015-16 through 2023-24)

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Selma	2015-16 Starting Funds		$470,393.00	-	$470,393.00	-	-	-	-	-	-	-	-	-		-
	2016-17		$470,393.00	-	$470,393.00	682	503	73.75%	$935	300	275	102	100	0	0	777
	2017-18		$470,393.00	-	$470,393.00	966	699	72.36%	$673	259	473	159	132	0	0	1023
	2018-19		$502,926.00	-	$502,926.00	634	299	47.16%	$1,682	323	294	90	174	0	7	888
	2019-20	$364,248.00	$529,919.00	-	$894,167.00	642	588	91.59%	$1,521	253	250	83	46	0	10	642
	2020-21	$253,449.00	$529,919.00	-	$783,368.00	369	327	88.62%	$2,396	88	212	28	41	0	0	369
	2021-22	$377,994.00	$551,381.00	-	$929,375.00	384	340	88.54%	$2,733	128	171	58	27	0	0	384
	2022-23	$477,476.00	$586,778.00		$1,064,254.00	675	569	84.30%	$1,870	560	304	228	167	0	0	1259
	2023-24	$0.00	$635,012.00		$635,012.00	655	604	92.21%	$1,051	742	425	304	135	0	0	1606
	Totals	**$1,473,167.00**	**$4,747,114.00**	**-**	**$6,220,281.00**	**5007**	**3929**	**78.47%**	**$1,583**	**2653**	**2404**	**1052**	**822**	**0**	**17**	**6948**
	2024-25	$0.00	$641,807.00													0
Sierra	2015-16 Starting Funds		$123,454.00	-	$123,454.00	-	-	-	-	-	-	-	-	-		-
	2016-17		$86,254.00	-	$86,254.00	30	24	80.00%	$3,594	0	30	0	0	0	0	30
	2017-18		$86,254.00	-	$86,254.00	76	48	63.16%	$1,797	0	23	11	8	24	0	66
	2018-19		$118,787.00	-	$118,787.00	56	14	25.00%	$8,485	0	41	28	22	29	0	120
	2019-20	$6,773.00	$139,242.00	-	$146,015.00	118	74	62.71%	$1,973	0	29	43	0	45	0	117
	2020-21	$43,857.00	$139,242.00	-	$183,099.00	102	55	53.92%	$3,329	0	36	18	10	38	0	102
	2021-22	$77,495.00	$144,881.00	-	$222,376.00	131	76	58.02%	$2,926	0	28	38	8	56	0	130
	2022-23	$82,342.00	$155,223.00		$237,565.00	113	95	84.07%	$2,501	0	20	47	18	30	0	115
	2023-24	$74,708.00	$167,982.00		$242,690.00	122	84	68.85%	$2,889	0	17	29	0	28	0	74
	Totals	**$285,175.00**	**$1,161,319.00**	**-**	**$1,446,494.00**	**748**	**470**	**62.83%**	**$3,078**	**0**	**224**	**214**	**66**	**250**	**0**	**754**
	2024-25	$1.00	$169,780.00													
Valley ROP	2015-16 Starting Funds		$246,219.00	-	$246,219.00	-	-	-	-	-	-	-	-	-		-
	2016-17	-	$40,326.00	-	$40,326.00	-	-	-	-	-	-	-	-	-		-
	2017-18		$40,326.00	-	$40,326.00	-	-	-	-	-	-	-	-	-		-
	2018-19		$72,859.00	-	$72,859.00	-	-	-	-	-	-	-	-	-		-
	2019-20	$0.00	$92,858.00	-	$92,858.00	-	-	-	-	-	-	-	-	-		-
	2020-21	$25,415.00	$92,858.00	-	$118,273.00	53	29	54.72%	$4,078	0	2	49	0	0	0	51
	2021-22	$20,045.00	$96,619.00	-	$116,664.00	230	195	84.78%	$598	0	0	217	0	0	0	217
	2022-23	$0.00	$102,345.00		$102,345.00	237	236	99.58%	$434	0	0	236	0	0	1	237
	2023-24	$68.00	$110,757.00		$110,825.00	197	190	96.45%	$583	0	0	196	0	1	0	197
	Totals	**$45,528.00**	**$895,167.00**	**-**	**$940,695.00**	**717**	**650**	**90.66%**	**$1,447**	**0**	**2**	**698**	**0**	**1**	**1**	**702**
	2024-25	$18.00	$111,943.00													
Washington	2015-16			-	$0.00	-	-	-	-	-	-	-	-	-		-
	2016-17			-	$0.00	105		0.00%	#DIV/0!	0	14	0	0	0	0	14
	2017-18 Starting Funds		$40,326.00	-	$40,326.00	62	37	59.68%	$1,090	33	27	0	0	0	0	60
	2018-19	$0.00	$72,859.00	-	$72,859.00	28	7	25.00%	$10,408	30	36	0	0	0	0	66
	2019-20	$17,661.00	$93,249.00	-	$110,910.00	97	62	63.92%	$1,789	46	34	0	17	0	0	97
	2020-21	$35,448.00	$93,249.00	-	$128,697.00	38	25	65.79%	$5,148	0	35	0	3	0	0	38
	2021-22	$51,090.00	$97,026.00	-	$148,116.00	56	36	64.29%	$4,114	0	40	9	7	0	0	56
	2022-23	$20,372.00	$104,050.00		$124,422.00	50	40	80.00%	$3,111	0	65	0	0	0	0	65
	2023-24	$23,422.00	$112,603.00		$136,025.00	95	73	76.84%	$1,863	13	45	36	0	0	0	94
	Totals	**$147,993.00**	**$613,362.00**	**-**	**$761,355.00**	**531**	**280**	**52.73%**	**$2,719**	**122**	**296**	**45**	**27**	**0**	**0**	**490**
	2024-25	$22,299.00	$113,809.00													

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes
Yosemite	2015-16 Started Funds		$273,023.00	-	$273,023.00	-	-	-	-	-	-	-	-	-		-
	2016-17	$0.00	$273,023.00	-	$273,023.00	75	64	85.33%	$4,266	0	28	0	0	0	0	28
	2017-18	$0.00	$273,023.00	-	$273,023.00	214	113	52.80%	$2,416	27	113	48	18	0	0	206
	2018-19	$0.00	$305,556.00	-	$305,556.00	141	81	57.45%	$3,772	10	64	206	184	0	0	464
	2019-20	$106,861.00	$326,617.00	-	$433,478.00	289	196	67.82%	$2,212	14	78	194	2	0	0	288
	2020-21	$60,734.00	$326,617.00	-	$387,351.00	217	134	61.75%	$2,891	9	77	112	17	0	0	215
	2021-22	$96,300.00	$339,845.00	-	$436,145.00	280	184	65.71%	$2,370	12	65	199	0	4	0	280
	2022-23	$104,691.00	$361,619.00		$466,310.00	254	160	62.99%	$2,914	14	34	400	0	0	0	448
	2023-24	$33,634.00	$391,344.00		$424,978.00	355	262	73.80%	$1,622	35	86	445	43	0	0	609
	Totals	**$402,220.00**	**$2,870,667.00**	**-**	**$3,272,887.00**	**1825**	**1194**	**65.42%**	**$2,741**	**121**	**545**	**1604**	**264**	**4**	**0**	**2538**
	2024-25	$0.00	$395,532.00													

Community College CAEP Allocation and Performance (2015-16 through 2022-23)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	Education Function Level Gain	Completed Noncredit Workforce Prep Milestone	Immigration Integration Milestone	Earned HSD, or GED, or HSE	Earned a Post Secondary Credential		Total Outcomes
Clovis Community College	2015-16 Started Funds			-		-	-	-	-	-	-	-	-	-	-	-
	2016-17	-		-		208	0	0.00%		0	0		0	0		0
	2017-18			-		250	0	0.00%		0	0		0	0		0
	2018-19	NA		-		571	0	0.00%		0	0		0	0		0
	2019-20	NA		-		210	0	0.00%		0	0		0	0		0
	2020-21	$0.00	$102,768.00	-	$102,768.00	155	0	0.00%	#DIV/0!	0	0		0	0		0
	2021-22	$102,768.00	$106,930.00	-	$209,698.00	263	0	0.00%	#DIV/0!	0	0		0	0		0
	2022-23	$162,497.00	$114,080.00		$276,577.00	320	21	6.56%	$13,170	0	0	0	0	0		0
	2023-24	$172,427.00	$123,458.00		$295,885.00											
	Totals	**$437,692.00**	**$447,236.00**	**-**	**$884,928.00**	**1977**	**21**	**1.06%**	$28,049	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	2024-25	$7,637.00	$124,779.00													

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	Education Function Level Gain	Completed Noncredit Workforce Prep Milestone	Immigration Integration Milestone	Earned HSD, or GED, or HSE	Earned a Post Secondary Credential		Total Outcomes
Fresno City College	2015-16 Started Funds			-		-	-	-	-	-	-	-	-	-	-	-
	2016-17	NA	NA	-		907	218	24.04%		0	181		0	136		317
	2017-18	NA	NA	-		1097	442	40.29%		15	259		17	192		483
	2018-19	NA	NA	-		1889	554	29.33%		39	282		24	208		553
	2019-20	NA	NA	-		1218	557	45.73%		37	250		16	158		461
	2020-21	$0.00	$231,226.00	-	$231,226.00	2318	296	12.77%	$781	28	106		0	92		226
	2021-22	$231,226.00	$240,591.00	-	$471,817.00	1187	362	30.50%	$1,303	38	83		0	42		163
	2022-23	$311,369.00	$256,681.00		$568,050.00	1103	480	43.52%	$1,183	86	84	0	18	58		246
	2023-24	$301,720.00	$277,780.00		$579,500.00											
	Totals	**$844,315.00**	**$1,006,278.00**	**-**	**$1,850,593.00**	**9719**	**2909**	**29.93%**	**$1,509**	**243**	**1245**	**0**	**75**	**886**		**2449**
	2024-25	$216,376.00	$280,753.00													

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes
Site	**Program Year**	**Carryover**	**Allocation**	**Allocation Amendment**	**Total Budget**	**Student Enrollment (Reportable) at least 1 hr of instruction**	**Student Enrollment (Participants) met 12 hrs**	**Student Program Persistence**	**Cost Per Student (Participants)**	**Education Function Level Gain**	**Completed Noncredit Workforce Prep Milestone**	**Immigration Integration Milestone**	**Earned HSD, or GED, or HSE**	**Earned a Post Secondary Credential**		**Total Outcomes**
Madera Community College	2015-16			-		-	-	-	-	-	-		-	-	-	-
	2016-17	-		-		-	-	-	-	-	-		-	-	-	-
	2017-18			-		-	-	-	-	-	-		-	-	-	-
	2018-19			-		-	-	-	-	-	-		-	-	-	-
	2019-20 Started Funds		NA	-		-	-	-	-	-	-		-	-	-	-
	2020-21		NA	-		170	63	37.06%	$0	10	0		0	0		10
	2021-22		$0.00	$80,198.00	-	$80,198.00	347	89	25.65%	$901	11	0		0	10		21
	2022-23		$8,265.00	$85,560.00		$93,825.00	467	144	30.84%	$652	20	0	0	0	0		20
	2023-24		$0.00	$92,593.00													0
	Totals		**$8,265.00**	**$258,351.00**	**-**	**$174,023.00**	**984**	**296**	**30.08%**	**$588**	**41**	**0**	**0**	**0**	**10**	**0**	**51**
	2024-25		$0.00	$93,585.00													

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	Education Function Level Gain	Completed Noncredit Workforce Prep Milestone	Immigration Integration Milestone	Earned HSD, or GED, or HSE	Earned a Post Secondary Credential		Total Outcomes
Reedley College	2015-16 Started Funds			-		-	-	-	-	-	-	-	-	-	-	-
	2016-17	-		-		686	166	24.20%	-	35	20		12	38		105
	2017-18			-		681	174	25.55%		60	16		10	39		125
	2018-19		NA	-		1159	177	15.27%		58	0		16	32		106
	2019-20		NA	-		803	277	34.50%		87	14		11	18		130
	2020-21			$179,844.00	-	$179,844.00	2783	143	5.14%	$1,258	17	16		0	0		33
	2021-22		$98,287.00	$106,930.00	-	$205,217.00	553	237	42.86%	$866	29	72		0	23		124
	2022-23		$26,300.00	$114,080.00		$140,380.00	901	529	58.71%	$265	34	138	0	34	89		295
	2023-24		$25,357.00	$123,458.00		$148,815.00											
	Totals		**$149,944.00**	**$524,312.00**	**-**	**$674,256.00**	**7566**	**1703**	**22.51%**	**$308**	**320**	**276**	**0**	**83**	**239**	**0**	**918**
	2024-25		$21,093.00	$124,779.00													

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	Education Function Level Gain	Completed Noncredit Workforce Prep Milestone	Immigration Integration Milestone	Earned HSD, or GED, or HSE	Earned a Post Secondary Credential	Employed Four Quarters after Exit	Total Outcomes
SCCCD District	2015-16 Starting Funds			-		-	-	-	-	-	-	-	-	-		-
	2016-17	-		-		-	-	-	-	-	-	-	-	-		-
	2017-18		$483,912.00	-	$483,912.00			#DIV/0!		281	219	0	0	634	0	1134
	2018-19		$516,444.00	-	$516,444.00			#DIV/0!		90						90
	2019-20		$540,883.00	-	$540,883.00			#DIV/0!								0
	2020-21		$27,045.00	-	$27,045.00			#DIV/0!								0
	2021-22		$28,140.00	-	$28,140.00			#DIV/0!								0
	2022-23		$30,021.00		$30,021.00			#DIV/0!								0
	2023-24		$32,488.00		$32,488.00			#DIV/0!								
	Totals	**$0.00**	**$1,658,933.00**	**-**	**$1,626,445.00**	**0**	**0**	**#DIV/0!**	**-**	**371**	**219**	**0**	**0**	**634**	**0**	**1224**
	2024-25	$0.00	$32,837.00													

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes
Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	Education Function Level Gain	Completed Noncredit Workforce Prep Milestone	Immigration Integration Milestone	Earned HSD, or GED, or HSE	Earned a Post Secondary Credential	Employed Four Quarters after Exit	Total Outcomes
SCAEC Office	2015-16 Starting Funds			-		-	-	-	-	-	-	-	-	-		-
	2016-17	-		-		-	-	-	-	-	-	-	-	-		-
	2017-18		$1,062,672.00	-	$1,062,672.00			#DIV/0!								0
	2018-19		$1,092,980.00	-	$1,092,980.00			#DIV/0!								0
	2019-20		$1,092,980.00	-	$1,092,980.00			#DIV/0!								0
	2020-21		$1,092,980.00	-	$1,092,980.00			#DIV/0!								0
	2021-22		$1,137,246.00	-	$1,137,246.00			#DIV/0!								0
	2022-23		$1,178,674.00		$1,178,674.00			#DIV/0!								0
	2023-24		$1,275,562.00		$1,275,562.00			#DIV/0!								
	Totals	**$0.00**	**$7,933,094.00**	**-**	**$6,657,532.00**	**0**	**0**	**#DIV/0!**	**-**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	2024-25	$0.00	$1,289,212.00													

Site	Program Year	Carryover	Allocation	Allocation	Total Budget
SCAEC Office and District	2015-16 Starting Funds			-	
	2016-17	-		-	
	2017-18		$1,546,584.00	-	$1,546,584.00
	2018-19		$1,609,424.00	-	$1,609,424.00
	2019-20	$1,198,375.00	$1,633,863.00	-	$2,832,238.00
	2020-21	$1,065,449.00	$1,120,025.00	-	$2,185,474.00
	2021-22	$649,481.00	$1,165,386.00	-	$1,814,867.00
	2022-23	$559,856.00	$1,208,695.00		$1,768,551.00
	2023-24	$535,691.00	$1,308,050.00		$1,843,741.00
	Totals	**$4,008,852.00**	**$9,592,027.00**	**-**	**$13,600,879.00**
	2024-25	$520,247.00	$1,308,051.00		

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

CAEP Allocation and Performance (2015-16 through 2023-24)

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CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

CAEP Allocation and Performance (2015-16 through 2023-24)

Site	Program Year	Carryover	Allocation	Allocation Amendment	Total Budget	Student Enrollment (Reportable) at least 1 hr of instruction	Student Enrollment (Participants) met 12 hrs	Student Program Persistence	Cost Per Student (Participants)	ESL	HSD/HSE	CTE	WP	K-12 Success	Adults w/ Disabilities	Total Outcomes

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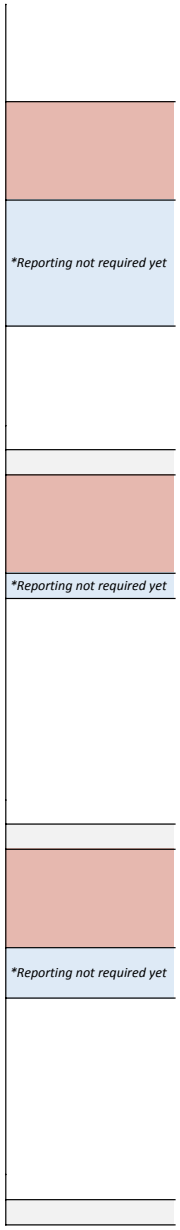
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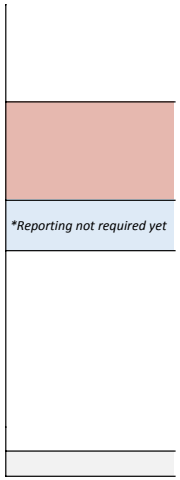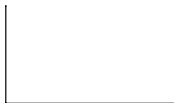
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